

**APPORTIONMENT STATUS REPORT  
CMAQ, RSTP, R-TEA  
Per AB 1012  
as of March 31, 2005**

Cycle 6 Summary, Page 1

**Cycle 6 Summary  
(with Advance Construction Projects Included)**

Region	CMAQ Unobligated 3/31/2005 Delivery Balance <sup>1</sup>	CMAQ Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 <sup>2</sup>	RSTP Unobligated 3/31/2005 Delivery Balance <sup>1</sup>	RSTP Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 <sup>2</sup>	R-TEA Unobligated 3/31/2005 Delivery Balance <sup>1</sup>	R-TEA Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 <sup>2</sup>
Butte	2,906,497	61,339	-	-	-	-
Fresno	27,372,501	6,249,936	18,252,270	533,591	839,088	839,088
Kern	22,199,341	4,561,799	19,236,546	4,572,797	672,467	672,467
Kings	3,429,535	-	-	-	20,844	20,844
Los Angeles	173,802,664	-	187,316,261	-	(2,923,630)	-
Madera	3,110,801	-	-	-	-	-
Merced	3,137,424	-	-	-	-	-
Monterey	4,075,724	-	1,593,468	-	366,669	366,669
Orange	46,006,788	-	52,409,951	-	17,638	17,638
Riverside	30,525,242	-	50,741,593	16,491,861	2,820,893	2,154,921
Sacramento (SACOG)	20,502,061	-	14,839,700	-	705,291	705,291
San Benito	1,056,475	296,483	-	-	-	-
San Bernardino	67,760,270	15,523,682	44,077,895	6,192,453	3,604,218	2,802,221
San Diego <sup>3</sup>	26,420,748	-	53,268,511	-	(132,281)	-
S.F. Bay Area (MTC)	67,860,203	-	101,537,810	-	(1,444,742)	-
San Joaquin	16,743,310	1,112,948	12,417,079	150,183	(39,117)	-
San Luis Obispo	-	-	1,495,741	-	409,601	409,601
Santa Barbara	7,732,596	2,272,292	125,298	-	454,381	454,381
Santa Cruz	2,543,880	-	253,223	-	69,638	69,638
Stanislaus	10,895,982	-	12,594,871	2,688,271	139,514	139,514
Tahoe	1,418,962	239,419	-	-	(60,776)	-
Tulare	9,066,979	-	-	-	163,437	163,437
Ventura	14,850,482	-	21,565,953	4,873,175	534,872	534,872
Rural Counties & SCAG	-	-	\$3,107,269	-	\$477,275	\$798,593
<b>TOTAL</b>	<b>\$563,418,463</b>	<b>\$30,317,897</b>	<b>\$594,833,438</b>	<b>\$35,502,331</b>	<b>\$6,695,280</b>	<b>\$10,149,176</b>

<sup>1</sup> Indicates all apportionments not yet obligated. Includes FY 2005 advanced apportionments

<sup>2</sup> Reflects balances 2-years old entering 3rd year.

Cycle 6 assumes the use of all previous cycle balances.

Note: The Regional balances reflect activities that have been recorded in Caltran's Local Assistance accounting system. There may be a time delay between the FHWA authorization and the recording of the transaction in the Caltran's Local Assistance accounting system.

Balances are adjusted for projects using the State Advance Construction (AC) process.

<sup>3</sup>San Diego (SANDAG) Project 6211 (042) apportionment code - (Q240) \$7,450,000 was processed using the state AC Process. However, RSTP balances does not reflect this transaction.